# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

HM&FW Department - Budget Estimates 2025-26 – Administrative sanction for an amount of Rs.1,21,31,38,000 /- (Rupees One hundred twenty one crore thirty one lakh thirty eight thousand) to Family Welfare Department - Orders - Issued

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## HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

**G.O.RT.No. 313** **Dated: 27-05-2025**

**Read:**

G.O.Rt.No.1773, Finance (FMU.HM&FW) Dept., dt.26.05.2025.

**&&&**

**ORDER:**

In pursuance of the BRO issued by the Finance (PMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.1,21,31,38,000/- (Rupees One hundred twenty one crore thirty one lakh thirty eight thousand) from the BE provision 2025-26 for the purpose of duly revalidating the Matching State Share under Infrastructure Maintenance component towards reimbursement of the salary expenditure of Regular Staff of State Government under NHM to the SNA Account No.013412010001092, UBINO801348, in relaxation of quarterly regulation orders towards meeting the expenditure under the following schemes.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provisionin BE 2025-26 | Additional AmountsSanctioned | Amount Reappro-priated | TotalProvisioninBE 2025-26 | AmountAlreadyAuthorised | AmountAuthorisedNow | Balance AmountAvailable |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** Infrastcture Maintanence[AP390]<br>**Procedure of Drawl of Funds:** Transfer to the SNA Bank Account<br>**Drawing Officer:** ConcernedDDO<br>**Remarks:** towards Matching State Share under Infrastructure<br>**SNA Bank Account:** 013412010001092 . IFSC_CODE: UBIN0801348 ,<br>**GoI Sanction Detail:** 1.LrNoNo.G.27017/4(1)/2013-NHM-F/FTS-3088581GoI,MINISTRYOFHEALTH&FAMILYWELFARE(NHMFinanceDivision),NewDelhi-110011 Dated: 20/08/2024 , | | | | | | | | | |
| 1 | 2211002000624310312 | V | 17,422.94 | 0.00 | 0.00 | 17,422.94 | 0.00 | 8,771.37 | 8,651.57 |
| **Scheme Name:** Infrastcture Maintanence[AP390]<br>**Procedure of Drawl of Funds:** Transfer to the SNA Bank Account<br>**Drawing Officer:** ConcernedDDO<br>**Remarks:** towards Matching State Share under Infrastructure<br>**SNA Bank Account:** 013412010001092 . IFSC_CODE: UBIN0801348 ,<br>**GoI Sanction Detail:** 1.LrNoNo.G.27017/4(1)/2013-NHM-F/FTS-3088581GoI,MINISTRYOFHEALTH&FAMILYWELFARE(NHMFinanceDivision),NewDelhi-110011 Dated: 20/08/2024 , | | | | | | | | | |
| 2 | 2211007890624310312 | V | 8,018.49 | 0.00 | 0.00 | 8,018.49 | 0.00 | 2,500.75 | 5,517.74 |
| **Scheme Name:** Infrastcture Maintanence[AP390]<br>**Procedure of Drawl of Funds:** Transfer to the SNA Bank Account<br>**Drawing Officer:** ConcernedDDO<br>**Remarks:** towards Matching State Share under Infrastructure<br>**SNA Bank Account:** 013412010001092 . IFSC_CODE: UBIN0801348 ,<br>**GoI Sanction Detail:** 1.LrNoNo.G.27017/4(1)/2013-NHM-F/FTS-3088581GoI,MINISTRYOFHEALTH&FAMILYWELFARE(NHMFinanceDivision),NewDelhi-110011 Dated: 20/08/2024 . | | | | | | | | | |
| 3 | 2211007960624310312 | V | 1,822.91 | 0.00 | 0.00 | 1,822.91 | 0.00 | 859.26 | 963.65 |
| | | **Total** | **27,264.34** | **0.00** | **0.00** | **27,264.34** | **0.00** | **12,131.38** | **15,132.96** |

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate /Statement of Expenditure for the amount sanctioned at para-1 above to Government.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**M T KRISHNA BABU**
**SPECIAL CHIEF SECRETARY TO GOVERNMENT**

**To**
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Director Works and Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.
**Copy to:-**
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.
Sf/Sc (2616733)

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**